

**Corporate Resources Overview & Scrutiny Committee**  
**FORWARD WORK PROGRAMME 2012/13**

DATE	SUBJECT	O&S FOCUS	REPORT FROM
Thursday 13 <sup>th</sup> June 2013	Q4 performance Reporting	Monitoring and development	MEM
	Annual Improvement Report 2012 by the Auditor General for Wales	Information and discussion	CE
	Revenue Budget Monitoring 2013/14 Month 12	Monitoring	HF
	Workforce Information Q4	Monitoring and development	H of HR & OD
	Welfare Reform Update	Information and discussion	HF
	Procurement as a Flintshire Futures workstream	Monitoring and development	H of HR & OD
	Finance as a Flintshire Futures workstream	Monitoring and Development	HF
	Discretionary Housing Payments Update	Monitoring and Development	HF
	Review of Leisure Services Budgets	Development and confirmation	MEM
Forward Work Programme	Development and confirmation	MEM	
Thursday 11 <sup>th</sup> July 2103	Revenue Budget Monitoring 2012/13 (final out turn)	Monitoring	HF
	Revenue Budget Monitoring 2013/14 (Interim position)	Monitoring	HF
	Medium Term Financial Plan	Information and discussion	HF
	Assets as a Flintshire Futures workstream (6 monthly update, as per the resolution of the committee on 17/1/13)	Monitoring and development	HAT
	Forward Work Programme	Development and confirmation	MEM

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September 2013	Workforce as a Flintshire Futures workstream (6 monthly update, as per the resolution of the committee on 17/1/13)	Monitoring and development	H of HR & OD
	Revenue Budget Monitoring 2013/14 Month 3	Monitoring	HF
	Q1 Performance Reporting	Monitoring and development	MEM
	Forward Work Programme	Development and confirmation	MEM
October 2013	Customer Services as a Flintshire Futures workstream (6 monthly update, as per the resolution of the committee on 17/1/13)	Monitoring and development	H of ICT&CS
	Revenue Budget Monitoring 2013/14 Month 4	Monitoring	HF
	Forward Work Programme	Development and confirmation	MEM
November 2013	Revenue Budget Monitoring 2013/14 Month 5	Monitoring	HF
	Procurement as a Flintshire Futures workstream (6 monthly update, as per the resolution of the committee on 17/1/13)	Monitoring and development	H of ICT&CS
	Forward Work Programme	Development and confirmation	MEM
December 2013	Revenue Budget Monitoring 2013/14 Month 6	Monitoring	HF
	Q2 Performance reporting	Monitoring and development	MEM
	Finance as a Flintshire Futures workstream (6 monthly update, as per the resolution of the committee on 17/1/13)	Monitoring and development	HF
	Forward Work Programme	Development and confirmation	MEM

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January 2014	Revenue Budget Monitoring 2013/14 Month 7	Monitoring	HF
	Assets as a Flintshire Futures workstream (6 monthly update, as per the resolution of the committee on 17/1/13)	Monitoring and development	HAT
	Forward Work Programme	Development and confirmation	MEM

**Legend:** CE = Chief Executive; HF = Head of Finance; H of HR&OD = Head of Human Resources & Organisational Development; H of ICT&CS = Head of ICT & Customer Service; H of L&DS = Head of Legal & Democratic Services; HAT = Head of Assets & Transportation; MEM = Member Engagement Manager